

## **Pupil Premium Allocation 2016-2017**

### **Context**

At Highbury Grove School, we have an aspiration to provide our students with a first-class education and we believe that no child should be left behind. Our ethos is that it is not about where you come from but your passion and thirst for knowledge, and your dedication and commitment to learning that make the difference between success and failure, and we are determined to ensure that our children are given every chance to realise their full potential.

Our key objective in using the Pupil Premium Grant is to support our PP students to maximise their outcomes. Given that they represent a significant majority of the school population, maximizing the quality of our core provision is as important as any additional interventions and this is reflected in the deployment of the additional funding. Some children start the school with low attainment and wide range of SEND challenges and our aim is to ensure that they make the progress required to reach age-related expectations and beyond as they move through the school.

**PP funding for 2016 – 2017 (based on census data from January 2016) £646,145**

<b>Year</b>	<b>Pupil Premium</b>
<b>7</b>	<b>130</b>
<b>8</b>	<b>142</b>
<b>9</b>	<b>165</b>
<b>10</b>	<b>145</b>
<b>11</b>	<b>145</b>
<b>12</b>	<b>64</b>
<b>13</b>	<b>42</b>
<b>TOTAL</b>	<b>833</b>

**Funding for each financial year (1<sup>st</sup> April to 31<sup>st</sup> March) is determined by PP data for the academic year e.g. PP funding for 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017 is determined by the PP students on roll in the academic year September 1<sup>st</sup> 2016 to July 2017.**

## Pupil Premium Allocation

<b>Name of Provision</b>	<b>Total cost</b>
Saturday school Intervention classes for underachieving groups along with specialist revision classes	£10,000
Additional maths class for Y11	£12,000
Outward Bound (Y8, Y9 & Y12) Annual trip to build a range of skills and expose students to the outdoors, challenge and risk. Essential character building embedded in our curriculum.	£28,350
Access project Specialist tutor provision for students on FSM at KS4 & 5. Students are paired with a tutor from the world of work in different subjects.	£9,450
Nurture curriculum Year 7 nurture curriculum for the transition of vulnerable students and those with very low prior attainment.	£43,818
<b>Enrichment</b>	
Clubs Daily enrichment clubs and activities taught by school staff and enrichment partners	£43,520
Study centre An extended school provision available from Monday – Friday. To promote independent learning and open at lunch time and until 5pm daily. Students who were significantly underachieving at each assessment point were allocated to the study centre and monitored by the DoS.	
School counselor 3 days per week	£27,000
Well Being Centre: Daily provision of individual support on referral basis.	£32,250
<b>Reading</b>	
Thinking reading program – intensive reading support for students reading below their reading age – also reflected in TA costs below.	£5,000
<b>Pastoral interventions</b>	
Heads of Year interventions 50% of cost attributed to PP	£85,093
Directors of Studies. TLRs	£40,000
Behaviour Support Centre, associated staffing + additional interventions. The behaviour team is essential to the maintenance of the disciplined environment all students need in order to thrive.	£212,496

Attendance New structure in place with Heads of Year taking responsibility for first day calls to give more gravitas to the issue	£8,509
<b>Student support</b>	
EAL projects LA fund – international arrivals & refugee students will be supported through withdrawal classes and one to one support with literacy and numeracy development	£30,294
TA intervention 70% of TA intervention This includes intervention classes, in class support and supervision of the study centre as well as delivery of Thinking Reading	£74,000
<b>Total spend</b>	661,756
<b>Total number of pupils to benefit</b>	833 (63%)